

Longfellow Community Council

Profit and Loss
January - March, 2022

	TOTAL
Income	
Revenue	
City of Minneapolis	22,352.86
Donations	6,402.75
LawnstoLegumes	930.30
LCCMerchandise	125.32
Total Revenue	29,811.23
Sales of Product Income	271.28
Uncategorized Income	175.00
Total Income	\$30,257.51
GROSS PROFIT	\$30,257.51
Expenses	
Advertising	1,196.36
Bank Charge	65.00
Contractors	75.00
Copier Lease	597.87
Employee Payroll Taxes	7,034.92
Employer Payroll Taxes	3,259.85
Equipment	86.01
Grant Award	26,999.09
Home Security	565.00
Total Grant Award	27,564.09
Insurance	
Dental	301.08
Directors&Officers	332.80
Health	4,051.95
Total Insurance	4,685.83
IRA Contrib	480.00
Office Supplies	141.04
Payroll Fees	245.36
Postage	18.15
Printing	206.27
Project Expense	
15.A.1	4,846.00
BusinessSupportNetwork	3,561.71
Total Project Expense	8,407.71
Refund	23.97
Rent	600.00

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	TOTAL
Salary	
Communications Manager	2,846.71
Community Organizer	2,846.71
Executive Director	14,546.14
Program Manager	8,914.50
Total Salary	29,154.06
Sponsorship	2,000.00
Subscriptions	277.27
Utilities	
Telephone	48.06
Zoom	323.86
Total Utilities	371.92
Total Expenses	\$86,490.68
NET OPERATING INCOME	\$ -56,233.17
NET INCOME	\$ -56,233.17