

# Longfellow Community Council

Profit and Loss  
April - June, 2022

	TOTAL
Income	
Billable Expense Income	2,050.35
Revenue	
Chard Your Yard	7,648.47
Donations	366.73
LCCMerchandise	9.41
NH2020	48,580.38
NRP Contract	18,781.10
<b>Total Revenue</b>	<b>75,386.09</b>
Sales of Product Income	38.54
Uncategorized Income	220.36
<b>Total Income</b>	<b>\$77,695.34</b>
GROSS PROFIT	<b>\$77,695.34</b>
Expenses	
Advertising	1,587.63
Auto	
Parking	50.75
<b>Total Auto</b>	<b>50.75</b>
Bank Correction	0.20
Computer Tech Support	52.69
Copier Lease	750.98
Dues	22.85
Employee Payroll Taxes	10,901.44
Employer Payroll Taxes	4,996.13
Fees	105.00
Grant Award	
Home Security	450.00
<b>Total Grant Award</b>	<b>450.00</b>
Insurance	
Dental	656.10
Health	6,739.01
Liability	196.80
<b>Total Insurance</b>	<b>7,591.91</b>
IRA Contrib	961.55
Meeting Expense	100.00
Office Supplies	3,861.39
Outreach	214.57
Payroll Fees	159.97
Postage	5.10
Printing	475.13
Professional Services	640.00

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	TOTAL
Project Expense	
SharetheGorge	638.00
<b>Total Project Expense</b>	<b>638.00</b>
Rent	6,240.00
Salary	
Communications Manager	9,736.28
Community Organizer	9,855.37
Executive Director	17,027.87
Program Manager	9,630.67
<b>Total Salary</b>	<b>46,250.19</b>
Special Events	386.22
Sponsorship	1,500.00
Staff Appreciation	48.06
Staff Development	80.00
Subscriptions	56.00
Utilities	
Internet	149.42
Telephone	49.95
Zoom	54.02
<b>Total Utilities</b>	<b>253.39</b>
<b>Total Expenses</b>	<b>\$88,379.15</b>
NET OPERATING INCOME	<b>\$ -10,683.81</b>
NET INCOME	<b>\$ -10,683.81</b>